

Shelley C. Nickel



State Appropriations	\$2,305,085,976	26%
Tuition	2,002,496,950	23%
Special Institutional Fee	212,403,630	2%
Other Revenues	452,849,374	5%
Sponsored	2,196,414,243	25%
Departmental Sales and Services	345,956,600	4%
Total Educational and General	7,515,206,773	85%
Capital	183,582,998	2%
Auxiliary Enterprises	1,008,944,034	11%
Student Activities	134,345,055	2%
Total FY 2018 Original Budget	\$8,842,078,860	100%



State funds budget for the System Office is \$80.4 million

\$36.4M University System Office

\$35.7M Information Technology Services

\$ 8.3M Shared Services Center

Chief Fiscal Officer conducted budget hearings with all departments

Departments instructed to look for opportunities to find cuts before asking for new money

FY 2018 System Office Budget will remain flat with the exception of OneUSG Connect project and funds to cover merit, health and retirement increases.

All new approved requests were funded through redirection

The System Office **supports** all USG Institutions, the Chancellor and the Regents to...

Ensure more Georgians enter the workforce with a college credential

Make college more affordable and accessible for Georgians

Find opportunities to be more efficient and control costs

Academic	Fiscal Affairs & Human Resources	Facilities	Other
Complete College Georgia	OneUSG Connect	Enhanced Training and Coordination of Public Safety Officers	Consolidations
Open Source Textbooks	Comprehensive Administrative Review	Focus on Renovation and Repurposing	Foster Relationships with External Stakeholders
Expanding Online Education/MOOCs	System-Wide Procurement	Efficient Design and Construction	Economic Development
Academic Program Review	Public Private Partnerships	Space Utilization	Military Outreach

